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SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT

PERFORMANCE BUDGET

2025 –2026

CHAPTER – 1

INTRODUCTION

Tamil Nadu Government through the Social Welfare and Women Empowerment Department ensure the welfare and protection of vulnerable and marginalized infants, children, adolescent Girl, lactating mothers, women, transgender and senior citizens by implementing various schemes to improve their socio-economic status. This mandate is sought to be achieved by implementation of various programmes and schemes. Currently, 15 schemes / projects are under implementation.

CHAPTER – 2

SOCIAL WELFARE

The following Schemes and Acts are implemented for the welfare of children, women, senior citizen and transgender by the Directorate of Social Welfare.

1. Women Welfare

- Moovalur Ramamirtham Ammaiyar Higher Education Assurance Scheme ("Pudhumai Penn" Scheme)
- Tamizh Pudhalvan Scheme
- Four types of Marriage Assistance Schemes
- Sathiyavani muthu Ammaiyar Ninaivu Free Supply of Sewing Machine Scheme
- Safe City Project (Pink Auto Scheme)
- Women Tailoring Industrial Co-operative Societies
- Government Service Homes
- Working Women Hostels
- Family Counseling Center
- Protection of Women from Domestic Violence Act, 2005 and Rules 2006
- Dowry Prohibition Act, 1961
- The Sexual Harassment of Women at work place (Prevention, Prohibition and Redressal Act, 2013)
- Tamil Nadu Hostels and Homes for Women and Children (Regulation) Act, 2014 and Rules, 2015
- Tamil Nadu State Commission for Women
- Tamil Nadu Widow and Destitute Women Welfare Board

2. Child Welfare

- Girl Child Protection Scheme
- Prohibition of Child Marriage Act, 2006
- State / District Hub for Empowerment of Women
- One Stop Centre
- Women Helpline -181

3. Senior Citizens Welfare

- Integrated Complexes of Special Homes for Senior Citizens and Destitute Children
- Old Age Home run by Non-Governmental Organizations with State fund.
- Maintenance and Welfare of Parents and Senior Citizens Act, 2007 and Rules, 2009

4. Transgender Welfare Board

- Transgender Welfare Board-2008
- Scheme to provide monthly pension -Rs.1000/- to Destitute transgenders above 40 years of age
- From 01.03.2023 onwards transgenders pension has been enhanced from Rs.1,000/- to Rs.1,500/-
- Self – Employment Grants For Transgenders.
- Transgenders' Higher Education Scheme

5. Chief Minister's Breakfast Scheme

- Chief Minister's Breakfast Scheme for 1st to 5th class students.

6. Nutritious Meal Programme

- Puratchi Thalaivar MGR Nutritious Meal Programme.

The Budgetary outlay of the Social Welfare Department is as detailed below:-

(Rs. in lakh)

Sl. No.	Schemes	2021-2022	2022-2023	2023-2024	2024-2025
1	State Government Schemes	2,93,179.21	2,50,633.48		2,61,601.02
2	Central Government Schemes	6,854.03	91,99.53	8,314.00	9629.76
3	Schemes Shared between State and Central Government	1,496.85	73,402.42	52,986.00	72109.68
Total		3,01,530.09	3,33,235.43	3,26,879.00	3,43,340.46

2.1 SCHEMES FOR WOMEN WELFARE

2.1.1 Moovalur Ramamirtham Ammaiyar Higher Education Assurance Scheme (Puthumai Penn)

The Pudumai penn Scheme, launched on September 5, 2022, aims to increase the enrollment of girl students who have studied in Government schools to pursue higher education. The scheme provides a monthly incentive of Rs. 1,000/- into the bank accounts of girl students who studied in 6th to 12th standard in Government schools and pursuing higher education.

The scheme has been extended to girl students who have studied 6th to 12th standard in Tamil medium in Government-aided schools and pursuing higher education from the academic year 2024-2025.

Year	No of Beneficiaries Benefitted	Expenditure Incurred (Rupees in Crore)
2022-2023	2,09,365	100.11
2023-2024	2,73,596	271.66
2024-2025	4,06,065	350.04

2.1.2 Tamizh Pudhalvan Scheme

To ensure higher education opportunities for male students of Tamil Nadu and increase enrollment from Government schools, the Tamil Nadu Government has launched the "Tamil Pudhalvan" scheme on August 9, 2024. This scheme provides a monthly incentive of Rs. 1,000 to all male students who have studied from 6th to 12th standard in Government and Government-aided schools (Tamil Medium) and are now enrolled in higher education.

Year	No of Beneficiaries Benefitted	Expenditure Incurred (Rupees in Crore)
2024-2025	3,80,467	254.95

2.1.2 Marriage Assistance Schemes

2.1.2.1 Dr.Muthulakshmi Reddy Ninaivu Inter-caste Marriage Assistance Scheme

The scheme was started in 1968 to abolish caste based discrimination and to encourage inter-caste marriages. It was renamed as Dr.Muthulakshmi Reddy Ninaivu Intercaste Marriage Assistance Scheme with effect from 08.07.2011 and has since been continuously implemented.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	1,973.60	1,922.75	2,461
2022-2023	1,973.60	1,922.85	2,095
2023-2024	2,543.34	2,542.89	3,587
2024-2025	1911.59	1911.18	3,461

2.1.2.2 Dr.Dharmambal Ammaiyar Ninaivu Widow Remarriage Assistance Scheme.

In order to encourage widows to get remarried, this scheme was started in the year 1975 and has since been continuously implemented.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	23.90	19.15	32
2022-2023	52.40	24.07	27
2023-2024	23.90	23.25	32
2024-2025	17.75	16.78	11

2.1.2.3 E.V.R. Maniammaiya Ninaivu Poor Widow's Daughter Marriage Assistance Scheme

This scheme has been implemented since 1982 to help the poor widow's for the marriage of their daughter.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	3,942.60	3,841.31	4,892
2022-2023	3,942.60	3,920.42	4,319
2023-2024	17,500.00	17,496.78	19,407
2024-2025	5704.75	5703.10	4171

2.1.2.4 Annai Theresa Ninaivu Orphan Girls Marriage Assistance Scheme

This scheme has been implemented since 1985 to help poor orphan girls financially for their marriage.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	504.44	491.14	647
2022-2023	504.44	499.56	571
2023-2024	1900.00	1832.16	1909
2024-2025	495.30	489.71	293

2.1.3 Sathyavani Muthu Ammaiyar Ninaivu Free Supply of Sewing Machine Scheme

The free supply of sewing machine scheme was started in the year 1979-1980 in order to provide self-employment to women from economically weaker sections, destitute widows, deserted wives, differently abled men and women.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	135.00	135.00	2,250
2022-2023	135.00	134.82	2,250
2023-2024	203.00	203.00	2,812
2024-2025	220.86	220.86	3766

Women Tailoring Industrial Co-operative Societies

S.No.	Year	No. of Societies	No. of members
1	2021-2022	100	85,020
2	2022-2023	100	83,368
3	2023-2024	100	84,332
4.	2024-2025	100	84,863

2.1.4 Safe City Project (Pink Auto Scheme)

With an objective to create a safe atmosphere for the women in Chennai City, Pink Auto Scheme has been implemented by granting a subsidy of Rs.1.00 lakh each to Women Auto Drivers.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2024-2025	250	165	165

2.2 SCHEMES FOR CHILD WELFARE

2.2.1 Chief Minister's Girl Child Protection Scheme

The aim of this scheme is to promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.

Year	Expenditure (Rs. in Crore)	No. of beneficiaries
2021-2022	83.20	33,359
2022-2023	89.18	35,674
2023-2024	92.01	34,530
2024-2025	114.47	18,841

2.2.2 Hub for Empowerment of Women

Hub for Empowerment of Women at the State and district levels Experts have been appointed alongwith staff to carry out administrative tasks related to financial literacy, inter-departmental coordination, and to promote gender awareness. Across the districts, a total of 24,132 awareness programs have been conducted so far. These centres operate on key focus areas such as women's safety, financial management, employment opportunities, legal awareness, entrepreneurship, health improvement, quality education, digital literacy, and social security.

The sum of Rs. 12.83 Crore has been incurred during the year 2024 -2025 for 39 Hubs (One at State level and one each in all 38 Districts)

2.2.3 One Stop Centre

The objective of One Stop Centrescheme is to provide integrated support and assistance to women affected by violence within the family, in society, at workplace, and in both private and public spaces. These centres extend support and encouragement without any discrimination to women affected physically, sexually, emotionally, psychologically, or economically. In Tamil Nadu, a total of 49 Integrated Support Centres are functioning within the

premises of District Headquarters Hospitals or Medical College campuses.

A sum of Rs. 915.29 lakh has been incurred during the year 2024 -2025.

2.2.4 Women Helpline -181 (WHL)

Aimed to provide a free 24-hour telecommunication service for women who are in need of assistance and information. Based on the needs during emergencies and non-emergency situations, referrals are made to services such as police, hospital, ambulance, free legal aid, protection officer, or Integrated Support Centre. Information about nearby government schemes and services is also provided to the needy women.

2.2.5 Shakthi Sadan Homes

In Tamil Nadu, 36 short-stay homes for women and children, run by NGOs, provide a safe and dignified living environment for women affected by difficult circumstances.

These short-stay homes (Shakti Sadan) for women and children are run by NGOs, funded by Government. The expenditure incurred has beneficiaries are as under:-

Year	Expenditure (Rs. in lakhs)	Beneficiaries
2021 – 2022	485.09	1046
2022 – 2023	1167.3	1129
2023 – 2024	618.00	1281
	618.00	
2024 – 2025	841.50	1520
	94.7	

2.3 SENIOR CITIZEN WELFARE

2.3.1 Integrated Complex of Special Homes for Senior Citizen and Destitute Children

This scheme was started in the year 2011-2012 to ensure that the elders and destitute children are provided with better quality care and protection

thereby creating an opportunity to live in a safe environment and is being implemented continuously.

Year	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	590.47	1,948
2022-2023	28.80	1,933
2023-2024*	567.40	1915
2024-2025	565.16	1854

* Expenditure for the FY 2022-2023 has been incurred during the FY 2023-2024.

2.3.2. Old Age Homes run by NGOs with State Grant

This scheme was started in the year 1991- 1992 to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.

Year	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	102.01	711
2022-2023	104.62	717
2023-2024	114.75	812
2024-2025	167.25	773

2.4 Service Homes and Hostels

2.4.1 Government Service Homes

Government Service Homes are functioning to protect widows, deserted women, destitute women and adolescent girls from their hardship by providing free accommodation, food, education and vocational training.

Year of commencement and Location

Sl. No.	Name of the District	Year of starting	No. of inmates sanctioned
1	Chengalpattu (Tambaram Sanatorium)	1948-1949	505
2	Cuddalore	1962-1963	275
3	Thanjavur	1964-1965	190
4	Tirunelveli	1977-1978	130
5	Salem	1978-1979	130
6	Sivagangai	1984-1985	130
		Total	1,360

Inmates / Expenditure Details

Year	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	438.82	564
2022-2023	522.99	626
2023-2024	602.27	583
2024-2025	562.93	572

2.4.2 Government Working Women Hostels

The objective is to provide safe shelter and affordable food for the lower and middle income group working women who need to stay at work places away from home.

Year of commencement and location

Year of commencement	Name of the District	No. of inmates sanctioned
1980-1981	Chennai	75
1980-1981	Madurai	50
1980-1981	Krishnagiri (Hosur)	50
1981-1982	Tiruchirappalli	50

Year of commencement	Name of the District	No. of inmates sanctioned
1981-1982	Thoothukudi	50
1987-1988	Cuddalore	30
1987-1988	Pudukottai	35
1992-1993	Chennai	75
2013-2014	Kanchipuram (3)	150
2013-2014	Tiruvallur	50
2013-2014	Chennai (6)	300
2013-2014	Thanjavur	50
2013-2014	Tirupur	50
2013-2014	Perambalur	50
2013-2014	Villupuram	50
2013-2014	Vellore	50
2013-2014	Coimbatore	50
2013-2014	Salem	50
2013-2014	Tiruchirappalli	50
2013-2014	Tirunelveli	50
2013-2014	Sivagangai	50
Total		1,415

Inmates / Expenditure Details

Year	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	131.65	348
2022-2023	113.25	162
2023-2024	52.74	168
2024-2025	101.52	66

2.4.3 Tamil Nadu Working Women Hostels Corporation Limited. Year of Commencement and Objective of the Scheme

Tamil Nadu Working Women Hostels Corporation Limited was established as a Special Purpose Vehicle (SPV) in 2019-2020.

- The object of this project is to provide hostel facilities and to the women who stay away from home for employment purpose, enabling secure and comfortable accommodation at affordable prices,
- To develop, retrofit, design, construct, renovate, refurbish hostel buildings are the major activities undertaken in this scheme.

Construction details of Working Women Hostels.

TNWWHCL operates 13 "Thozhi" hostels in 11 districts of Tamil Nadu.

- ❖ In Phase 1, new working women hostels were constructed at three places in Tiruchirappalli, Guduvanchery and Tambaram at a cost of Rs 31.07 Crore and operated by TNWWHCL to benefit 699 working women.
- ❖ Renovating and upgrading of existing hostels at 7 locations namely Salem, Thanjavur, Perambalur, Vellore, Villupuram, Tirunelveli and Adyar in Chennai with bed capacity of 458 were done at a total project cost of Rs.4.21 Crore are being functional since 13.07.2023.
- ❖ The Working Women Hostels under Adi Dravidar Welfare Department at Tiruchirappalli, Coimbatore and Ayanambakkam with 146 bed capacity were handed over to Tamil Nadu Working Women's Hostel

Corporation Limited which were retrofitted at a cost of Rs.1.65 Crore and are functional since 16.10.2024.

- ❖ In Phase 2, new working women hostels are being constructed at 3 locations namely Hosur, Tiruvannamalai and St.Thomas Mount (Chengalpattu) at a cost of Rs.35.87 Crore through TNWWHCL to benefit 440 working women.
- ❖ These hostels are operated with enhanced amenities like CCTV, biometric access, free wifi, inverter, geyser, 24×7 security services, house keeping, online booking, etc.
- ❖ The department run Working Women Hostels are handed over to TNWWHCL for upgradation and to cater with modern facilities and enhanced safety and security aspects during the year 2024-2025. Out of which 6 Working Women Hostels have been taken to be retrofitted at a cost of Rs.1.01 crore.
- ❖ New Thozhi Hostels will be constructed through TNWWHCL in important cities such as Chennai, Coimbatore & Madurai at a cost of 57.81 crore benefitting 700 women.

2.5 BOARDS

2.5.1 Tamil Nadu Transgender Welfare Board

In order to rehabilitate the Transgender and to achieve equality and security for them in the community, Transgender Welfare Board was formed in the year 2008.

2.5.1.1 Transgender self employment scheme

To rehabilitate transgenders and to achieve equality with other citizens in the community and security in the society.

To empower the transgender economically a grant amount of Rs.50,000/- to transgenders who opt to carry out their livelihood through self employment Scheme.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	100.00	100.00	203
2022-2023	100.00	100.00	205
2023-2024	100.00	100.00	209
2024-2025	100.00	100.00	194

2.5.2 Pension Scheme for Destitute Transgender above 40 Years

This scheme was started in the year 2012–2013 to help poor destitute transgender above 40 years of age who are unable to earn livelihood on their own.

As per G.O.(Ms)No.9 Social Welfare and Women Empowerment (SW3(1)) Department Dated 27.02.2023, pension for transgender has been enhanced from Rs.1,000/- to Rs.1,500/- with effect from 01.03.2023.

Year	Budget Allotment (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of beneficiaries
2021-2022	150.00	124.58	1071
2022-2023	163.85	153.73	1311
2023-2024	266.80	249.66	1482
2024-2025	288.89	281.76	1599

2.5.3 Tamil Nadu Widows and Destitute Women Welfare Board Year of commencement and Objectives of the Board

To overcome various problems faced by widows, women abandoned by their husband, marginalized women, destitute women, spinsters, etc., in Tamil Nadu and to improve their livelihood such as education, health, employment, setting up of special self-help groups, providing vocational training etc.,

“Widows and destitute Women Welfare Board” was formed in September 2022 to ensure their safe and dignified life in the society.

Eligibility to become member of the board

Widows, destitute / marginalized women and spinsters who are above 18 years.

Nature of Assistance

1. Skill Training: To create Employment and Self-employment opportunities to 5000 members, action is being taken through Tamil Nadu Skill Development Corporation to impart skill training in the trades they have chosen.
2. Self-employment: To create Self-employment opportunities to 200 members, action is being taken to provide Rs.50,000/- grant as seed money to the bank loan applied by the members for Self-employment.

2.5.4 Grants to Non Governmental Organization

The scheme was implemented through Tamil Nadu Social Welfare Board from 1990 to September 2022. Under this scheme, a grant of Rs.5,000/- is given for purchase of equipment, sports equipment and furniture to Registered NGOs who are involved in social service for more than 3 years.

Presently this scheme is implemented through Tamil Nadu Widow and Destitute Women Welfare Board from 02.09.2022.

2.5.5 Tamil Nadu State Commission for Women

Tamil Nadu State Commission for Women has been constituted in the State to exercise the powers conferred on and to perform the functions assigned to it, under the Sec. 3(2) of Tamil Nadu State Commission for Women Act, 2008.

The Women Commission is functioning with a Chairperson and 7 Members. It has to be reconstituted once in 3 years as per the Act.

The Commission has been receiving complaint petitions from aggrieved women and taking actions against them to provide relief by forwarding and getting reports from concerned law enforcing authorities.

So far 9364 petitions, violating women related legislations have been dealt by the Commission.

Year	Number of Petitions received	Number of petitions resolved
2022	2616	2585
2023	3424	3111
2024	3324	1501
Total	9364	7197

CHAPTER 3

3 (a) Chief Minister's Breakfast Scheme

The Hon'ble Chief Minister Thiru M.K. Stalin launched the historical scheme, Chief Minister's Breakfast Scheme in the year 2022. The Scheme is yielding a positive outcome viz., increase in attendance, enhanced attention span, reduced morbidity rates in primary school going children. Subsequently, the scheme has been expanded to all 30,995 Government Primary schools covering 18,53,595 children across the State in the year 2023. Further, the Chief Minister's Breakfast scheme has been expanded on 15.7.2024 to all 3,995 Government aided Primary schools in rural areas covering 2,21,659 children across the State.

Chief Minister's Breakfast scheme

Year	Physical Achievement		Financial (Rupees in crore)	
	No. of Nutritious Meal Centres	No. of Students	Budget allocation	Expenditures
2022-2023	1,969	1,54,108	33.56	26.02
2023-2024	30,992	15,75,900	360.25	360.25
2024-2025	34,987	17,53,257	411.25	411.14

3(b) Puratchi Thalaivar MGR Nutritious Meal Programme

In the Nutritious Meal Programme, Primary School children from class I to V, Upper Primary children from class VI to X are provided with hot nutritious variety meals along with masala eggs for a total number of 220 working days in a year.

Year	Physical Achievement		Financial	
	No. of Nutritious Meal Centres	No. of Students	Budget allocation	Expenditures
			(Rupees in crore)	
2021 - 2022	43,176	42,13,617	1,974.36	1,797.30
2022 - 2023	43,190	46,70,458	2742.04	2196.99
2023 - 2024	43,094	44,72,479	2928.59	2370.33
2024 - 2025	43,131	42,71,953	2354.28	2292.96

CHAPTER- 4

INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

4.1. Supplementary Nutrition Programme

1. Year of Commencement 1975 - 1976
2. Objective of Scheme To improve nutrition and health status of children below 6 years, adolescent girls, pregnant and lactating mothers. To achieve the status of Malnutrition Free State through Universalisation of Integrated Child Development Services in the State in the 'Mission Mode'.
3. Number of Projects 434

4. Norms for Anganwadi Centres (AWC)

Population	Anganwadi Centre (AWC)
Urban / Rural area	
400-800 Population	1 Anganwadi centre
Multiples of 800 Population	1 Anganwadi centre
150-400 Population	1 Mini AWC
Hilly/Tribal area	
300-800 Population	1 Anganwadi centre
105-300 Population	1 Mini AWC

4.2. Supplementary Nutrition Beneficiaries

Sl. No	Beneficiary Details	2021-2022	2022-2023	2023-2024	2024-2025
1.	6-12 Month Children	4,29,755	4,07,260	3,97,565	2,07,964
2.	13-24 Month Children	7,17,543	6,74,690	6,80,413	4,87,623
3.	25-36 Month Children	7,60,729	7,04,686	6,02,704	5,41,785
4.	37-60 Month Children	7,57,779	7,36,797	7,42,824	7,28,842
5.	Pregnant Women & Lactating Mothers	7,28,962	6,82,073	6,44,951	5,95,470

Sl. No	Beneficiary Details	2021-2022	2022-2023	2023-2024	2024-2025
6.	Senior Citizens (Old age Pensioners)	19	-	0	-
7.	Adolescent Girls	280	46,063	45,644	45,396
Total		3,395,085	3,251,569	3,114,101	26,07,080

4.3. Pre School Education to Children

1. Aim of the Scheme : To provide Early Childhood Care and Education (ECCE) to children in the age group of 2 to 6 years and thereby enable smooth transition to primary education.
2. Year of commencement : 1975 - 1976
3. No. of Projects : 434
4. No. of Centres : 54,449 (49,509 Main Anganwadi Centres + 4,940 Mini Anganwadi Centres)

No. of children in the age group of 2+ years who received Nutritious Meal and Preschool Education	Physical (in Nos.) Achievement			
	2021-22	2022-23	2023-24	2024-25
	15,82,835	14,41,483	13,47,211	13,96,479

4.4. Scheme for Adolescent Girls (SAG)

1. Aim of the Scheme : To improve the Health and Nutrition status of adolescent girls in the age group of 14 - 18 years in Aspirational Districts.

Provision of life skill education to Adolescent girls to enable their self development and empowerment through convergence.
2. Year of commencement : 2022- 2023
3. No. of Projects : 23 Projects in 2 Aspirational Districts. (Ramanathapuram and Virudhunagar)
4. No. of beneficiaries : 44,537

4.5. POSHAN Tracker App

1. Aim of the Scheme : POSHAN Tracker Mobile Phone Application is a monitoring tool which provides a 360-degree view of the activities by AWCs, Service deliveries of Anganwadi Workers and complete beneficiary management for pregnant women, lactating mothers and children.
2. Year of commencement : 2021
3. No.of Projects : 434
4. No.of Centres : 54,449 AWCs

Total children registered in the AWC	32,19,279
Total children measured (Weight & height)	31,89,329
Measurement efficiency (%)	99.07%
Stunted (Numbers)	4,38,694
Stunted (%)	13.75%
Wasted (Numbers)	1,10,313
Wasted (%)	3.45%
Underweight (Numbers)	2,04,066
Underweight (%)	6.39%

Source : Poshan Tracker App (Feb 2025) (0-5 years children)

4.6. Uttachathai Uruthi Sei

1. Objective of the scheme : This programme streamlines the interventions made by the Integrated Child Development Services to reduce malnutrition incidence through focused interventions and monitorable outcomes of Children under 6 months.
2. Year of Commencement : March 2022 – Phase -I
November 2024 – Phase -II
3. Convergence : Implemented in coordination between Health and Family Welfare Department and Integrated Child Development Services
4. Software : TN-ICDS Application

“Uttachathai Uruthi Sei” (0-6 months) Phase -II				
Sl. No	Category	Oct 2024	Dec 2024	Feb 2025
1.	Severely Malnourished Children	19,530	10,995	6,739
2.	Moderately Malnourished Children	42,163	20,668	15,777
3.	Normal Children	0	30,030	39,177
Total Children		61,693	61,693	61,693

Source of Data: TN-ICDS App

Financial Performance

(Rs. in Crore)

2022-2023		2023-2024		2024-2025	
Budget allotment	Expenditure incurred	Budget allotment	Expenditure incurred	Budget allotment	Expenditure incurred
2,621.98	2,583.33	3024.87	3012.91	3544.01	3419.64

CHAPTER- 5

CHILDREN WELFARE AND SPECIAL SERVICES

5.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act, 2015, the Department of Children Welfare and Special Services cater to the various needs of the children who do not have parents / guardians, no one is willing to take care of them, are found without any source for subsistence, children in need of care and protection in terms of providing basic amenities, education, protection of child rights, health and hygiene. This Department is also providing rehabilitation measures to the women victims through Protective / Vigilance Homes established under Immoral Traffic (Prevention) Act, 1956.

Financial assistance under Chief Minister's Public Relief Fund and various welfare schemes has been provided to children who had lost their parents due to COVID-19.

Under the Protection of Children from Sexual Offences (POCSO) Act, 2012, the Government of Tamil Nadu created the "Tamil Nadu Child Victim Compensation Fund" in order to provide financial assistance as compensation for child victims of sexual offences.

Budget Allocation of the Directorate of Children Welfare and Special Services

(Rs. in lakh)

Sl. No	Budget	2021-2022	2022-2023	2023-2024	2024-2025
1	State Expenditure	6,077.91	7,881.39	12,776.07	11,117.81
2	Centrally Sponsored	544.93	77.52	715.60	1,219.53
3	Shared Schemes	13,879.33	13,377.87	10,871.47	14,883.52
Total		20,502.17	21,336.78	24,363.19	27,170.86

5.2 Strength of Children in the Government Observation Homes

Observation Homes provides residential care facilities for children in conflict with law who are below eighteen years of age and facing enquiry before the Juvenile Justice Boards.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2021-2022	2022-2023	2023-2024	2024-2025
1	Govt. Observation Home, Chennai	100	23	21	35	56
2	Govt. Observation Home, Cuddalore	39	20	10	18	16
3	Govt. Observation Home, Thanjavur	48	11	2	10	14
4	Govt. Observation Home, Salem	36	12	18	17	32
5	Govt. Observation Home, Tiruchirappalli	34	18	11	11	9
6	Govt. Observation Home, Tirunelveli	51	17	19	34	11
7	Govt. Observation Home, Madurai	96	29	35	35	47
8	Govt. Observation Home, Coimbatore	24	13	16	20	22
	Total	428	143	132	180	207

Year	Expenditure incurred (Rs. in lakh)
2021-2022	931.81
2022-2023	916.68
2023-2024	928.31
2024-2025	911.55

5.3 Strength of Children in Government Special Homes

Special Homes provide long term rehabilitation programmes for children in conflict with law for a period not exceeding 3 years as assigned by the Juvenile Justice Boards and they have been provided services like education, vocational training, counselling and facilities for co-curricular activities.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys and Girls)			
			2021-2022	2022-2023	2023-2024	2024-2025
1	Govt. Special Home for Boys, Chengalpattu	80	16	29	22	35
2	Govt. Special Home for Girls, Chennai-10	15	1	1	1	0
	Total	95	17	30	23	35

Year	Expenditure incurred (Rs. in lakh)
2021-2022	299.73
2022-2023	294.54
2023-2024	341.13
2024-2025	409.20

5.4 Juvenile Justice Boards

Juvenile Justice Boards have been constituted as per the provisions of Juvenile Justice (Care and Protection of Children) Act, 2015 to deal with matters relating to children in conflict with law.

Year	Expenditure incurred (Rs. in lakh)
2021-2022	267.18
2022-2023	569.99
2023-2024	294.29
2024-2025	531.77

5.5 Strength of Children in Government Children Homes

The children identified by the Child Welfare Committees as "Children in need of care and protection" are placed in Children homes and provided care, treatment, education, training and rehabilitation.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2021-2022	2022-2023	2023-2024	2024-2025
1	Govt. Children Home, kollukattumedu, Erode	32	18	22	30	25
2	Govt. Children Home, Chennai-10	135	56	47	50	57

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2021-2022	2022-2023	2023-2024	2024-2025
3	Govt. Children Home, Villupuram	98	45	38	30	49
4	Govt. Children Home (Boys), Thanjavur	92	45	66	66	74
5	Govt. Children Home, Ranipet	85	29	61	40	22
6	Govt. Children Home, Panjapalli	80	21	37	24	30
7	Govt. Children Home, Mallipudur	75	43	33	38	40
8	Govt. Children Home, Tattaparai	38	42	31	30	21
9	Govt. Children Home, Chennai-13	114	34	64	50	15
10	Govt. Children Home, Karaikudi	40	9	37	30	28
11	Govt. Children Home, Waltax Road, Chennai	50	22	17	22	21
12	Govt. Children Home, Kosapet, Chennai	50	18	15	23	25
13	Govt. Children Home, Kancheepuram	56	50	29	20	17
14	Govt. Children Home, Thiruvannamalai	36	33	32	25	28
15	Govt. Children Home, Cuddalore	140	136	120	123	117
16	Govt. Children Home (Tsunami), Cuddalore					
17	Govt. Children Home, Dharmapuri	56	39	39	28	49
18	Govt. Children Home, R.N.Puthur, Erode	65	19	46	40	35
19	Govt. Children Home, The Nilgiris	78	52	69	51	40
20	Govt. Children Home, Tiruchirappalli	60	38	54	54	48
21	Govt. Children Home, Madurai	100	35	61	64	58
22	Govt. Children Home, Dindigul	66	30	45	37	50
23	Govt. Children Home, Ramanathapuram	81	12	32	35	56
24	Govt. Children Home, Virudhunagar	49	40	36	45	38
25	Govt. Children Home, Sivagangai	52	21	46	32	52
26	Govt. Children Home (Girls), Thanjavur	78	57	63	67	95

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2021-2022	2022-2023	2023-2024	2024-2025
27	Govt. Children Home, Pudukottai	85	30	28	33	40
28	Govt. Children Home, Thoothukudi	35	57	32	32	30
29	Govt. Children Home, Nagercoil	56	36	28	22	31
30	Govt. Children Home, Vellore	37	37	25	33	0
31	Govt. Children Home, Rediyarpatti, Tenkasi	39	36	35	38	35
32	Govt. Children Home, Nagapattinam	75	46	54	48	50
33	Govt. Children Home (Tsunami) Nagapattinam.					
34	Govt. Children Home, Salem	82	12	58	50	60
35	Govt. Children Home, Pethanaickenpalayam, Salem	60	31	39	33	29
36	Govt. Children Home, Coimbatore	62	38	61	51	50
Total		2,337	1,267	1,500	1,394	1,415

Year	Expenditure incurred (Rs. in lakh)
2021-2022	4,975.85
2022-2023	4,136.99
2023-2024	3,656.86
2024-2025	4,398.40

5.6 Children Homes run by Non-Governmental Organizations with Financial assistance from the Government

Year	Beneficiaries	Expenditure incurred (Rs. in lakh)
2021-2022	5,771	3,077.25
2022-2023	8,872	3,691.31
2023-2024	9,345	4,747.90
2024-2025	8,522	9,495.80

5.7 Open Shelters for Children in need of care and protection in Urban and Semi-Urban Areas run by 11 Non-Governmental Organizations

Open Shelters essentially targets the homeless and street children and ensures safety and protection in urban and semi-urban areas. It caters to the needs of children especially begging children, street children, rag pickers, small vendors, street performers, orphaned, deserted, trafficked and run-away children, children of migrant population and any other vulnerable group of children.

Year	Beneficiaries	Expenditure incurred (Rs. in lakh)
2021-2022	94	93.95
2022-2023	116	158.04
2023-2024	140	115.00
2024-2025	105	187.16

5.8 Specialized Adoption Agency (SAA)

There are 26 Specialized Adoption Agencies functioning in Tamil Nadu to promote in-country and inter-country adoption. These SAAs are situated in Chennai-4, Madurai-2, Salem-2 and one each in the districts of Chengalpattu, Coimbatore, Cuddalore, Dharmapuri, Dindigul, Erode, Kanniyakumari, Krishnagiri, Namakkal, Thoothukudi, Tiruchirappalli, Tirunelveli, Tirupathur, Tiruvannamalai, Vellore, Sivagangai, Perambalur and Tiruppur.

Year	Expenditure incurred (Rs. in lakh)
2021-2022	220.45
2022-2023	440.90
2023-2024	201.90
2024-2025	385.86

5.9 Child Welfare Committees

Child Welfare Committees have been constituted as per the provisions of Juvenile Justice (Care and Protection of Children) Act, 2015 to deal with matters relating to children in need of care and protection.

Year	Expenditure incurred (Rs. in lakh)
2021-2022	347.91
2022-2023	825.13
2023-2024	441.43
2024-2025	797.66

5.10 Strength of Children in After Care Homes

After Care Organization, After Care Services provide to the young adults who are discharged from Child Care Institutions. It will facilitate the child's re-integration into the mainstream of society and to sustain themselves during the transition period from institutional care to independent life.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2021-2022	2022-2023	2023-2024	2024-2025
1	Govt. After Care Home for Boys, Athur, Chengalpattu.	100	29	11	9	0
2	Govt. After Care Home for Boys, Madurai.	100	15	9	7	0
3	Govt. After Care Home for Women, Vellore.	50	12	17	11	9
Total		250	56	37	27	9

Year	Expenditure incurred (Rs. in lakh)
2021-2022	213.89
2022-2023	191.35
2023-2024	198.29
2024-2025	208.84

5.11 Strength in Government Vigilance / Protective Homes

Women victims are being admitted in Vigilance / Protective Homes as per the orders issued by the courts under the provisions of Immoral Traffic (Prevention) Act, 1956. Residential care, medical treatment, counselling and vocational training are providing to inmates of the Homes for their rehabilitation.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength			
			2021-2022	2022-2023	2023-2024	2024-2025
1	Govt. Vigilance Home, Chennai	150	23	45	30	59
2	Govt. Protective Home, Tiruchirappalli	100	10	17	23	6
3	Govt. Protective Home, Salem	25	11	3	8	7
4	Govt. Vigilance Home, Madurai	100	13	1	6	3
5	Govt. Protective Home, Coimbatore	25	21	7	17	22
	Total	325	78	73	84	97

Year	Expenditure incurred (Rs. in lakh)
2021-2022	455.74
2022-2023	465.55
2023-2024	480.90
2024-2025	511.07

5.12 Education

(a) Details of Children passed in 10th Standard Examinations

Sl. No.	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2021-2022	169	49	143	40	183	84%
2	2022-2023	172	71	144	55	199	82%
3	2023-2024	148	53	126	37	163	81%

(b) Details of Children passed in 12th Standard Examinations

Sl. No.	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2021-2022	140	7	131	6	137	93%
2	2022-2023	145	29	138	21	159	91%
3	2023-2024	133	23	123	21	144	92%

5.13 Vocational Training

The children / women who are in the Children / Protective Homes under the Department are provided vocational training in income generating activities such as tailoring, Dress making, AC Mechanic, Fast food preparation, Plumbing, Water Purifier Servicing, Basic Computer application, Bakery etc., in order to improve the standard of living and making them self reliant in the society.

5.14 Number Of Children imparted Vocational Training

Sl. No.	Vocational Trade	2021-2022	2022-2023	2023-2024	2024-2025
1	Tailoring / Embroidery	85	95	353	289
2	Plumbing / Electrical	40	170	80	120
3	Beautician	20	30	18	8
4	Paper Bag and / File Making / Fabric Printing / Screen Printing	40	225	40	113
5	Computer Course	158	150	222	60
6	Bakery Products	60	60	30	60
7	Cookery Training / Fast food preparation	115	140	62	70
8	RO Water Purifier Servicing & Home Appliance Repair / Mobile phone services	103	180	130	140
9	A/C Mechanic / plumbing	70	200	20	80
10	Typewriting	--	213	108	8
	Total	691	1,463	1,063	948

5.15 The Tamil Nadu Juvenile Justice Fund

1	Aim of the Scheme	To provide financial or material assistance for the welfare and rehabilitation of children dealt under the Juvenile Justice (Care and Protection of Children) Act, 2015.
2	Beneficiaries	So far, 60 Children have been benefited under this scheme.

5.16 Child Protection Services Scheme– (Mission Vatsalya Scheme)

The Government have established adequate State and District level structures enshrined under the 'Child Protection Services' - "Mission Vatsalya" for Child Protection. The scheme envisages care, protection, development and rehabilitation to the children by providing best possible opportunities in a comfortable environment. The Government have formed the following structures accordingly: -

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Units (DCPUs)
- iii) State Adoption Resource Agency (SARA)

Year	Expenditure incurred (Rs. in lakh)
2021-2022	1,913.95
2022-2023	3,150.24
2023-2024	1,339.23
2024-2025	3,080.78

5.17 Tamil Nadu Commission for Protection of Child Rights

The Government of Tamil Nadu has constituted the Tamil Nadu Commission for Protection of Child Rights under section 17(1) of the Commissions for Protection of Child Rights Act, 2005. The Commission consists of one Chairperson and 6 Members and is functioning from 18.01.2013.

The main objective of this Commission is monitoring the implementation of child related legislations that are in force. The Commission also ensures the effective implementation of protection of child rights and welfare of the children.

This Commission has dealt with around 4952 cases under the following Child Rights related Acts from 18.01.2013 to 31.03.2025.

1	The Juvenile Justice (Care and Protection of Children) Act, 2015	1,856
2	The Prohibition of Child Marriage Act, 2006	463
3	The Right of Children to Free and Compulsory Education Act, 2009	928
4	The Protection of Children from Sexual Offences Act, 2012	1,525
5	The Child Labour (Prohibition and Regulation) Act, 1986	180
Total		4,952

Year	Expenditure incurred (Rs. in Lakh)
2021-2022	87.51
2022-2023	94.36
2023-2024	53.38
2024-2025	54.87

5.18 Financial Assistance to the Children who had lost their parent due to COVID-19.

1.	Aim of the Scheme	To provide financial assistance under Chief Minister's Public Relief Fund to the Children who had lost their parents due to COVID-19.	
2.	Beneficiaries under the Chief Minister's Public Relief Fund	1.To provide Rs.5.00 lakh to the children who had lost their both parent	An amount of Rs.20.10 crore deposited for 402 children
		2.To provide Rs.3.00 lakh to the children who had lost either Father / Mother	An amount of Rs.460.92 crore issued to 15,364 children and 27.00 lakh issued to 9 Srilankan Refugees.

5.18.1 Providing maintenance grant of Rs.3,000/- per month to the children who had lost their both parent due to COVID-19 till they complete 18 years, So far, 368 children are benefitted at a cost of Rs.361.95 lakh.

Year	Expenditure incurred (Rs. in Lakh)
2021-2022	84.93
2022-2023	76.14
2023-2024	133.74
2024-2025	67.14

5.19 The Tamil Nadu Child Victim Compensation Fund under the Protection of Children from Sexual Offences Act, 2012

1	Aim of the Scheme	To provide financial compensation to the victim children under Protection of Children from Sexual Offences (POCSO) Act, 2012
2	Compensation provided	In 2024-2025, 1634 Children have been benefitted under this scheme at a cost of Rs.25.00 Crore.

S.No	Year	No. of beneficiaries child victims provided assistance	Sanctioned Amount (Rs. in lakh)
1	2021-2022	280	500.00
2	2022-2023	947	1,300.00
3	2023-2024	2,445	4,499.20
4	2024-2025	1,634	2,500.00

5.20 CHILD HELP LINE SERVICES (1098)

CHILD HELP LINE (1098) is a 24*7 Toll free emergency number for children who need care and protection. Any person who comes across the children in crisis and need immediate help or children themselves can call 1098 for immediate rescue or guidance. The CHILD HELP LINE services have been functioning since 1st August 2023 under Government. 50394 calls for intervention have been received during the year 2024-2025.

5.21 De-addiction Centre for Children

De-addiction Centre for children addresses the problem of addiction to drugs and substances among children especially those in conflict with law. The Government had established de-addiction centres exclusively for children and implemented through Non-Governmental Organizations in Chengalpattu (2 centres), Madurai, Namakkal, Chennai (2 centres), Tirunelveli, Tiruchirappalli, Coimbatore, Vellore, Cuddalore, Salem and Thanjavur.

CHAPTER – 6

SOCIAL SECURITY SCHEMES

6.1 SOCIAL SECURITY PENSION SCHEMES

1.	Aim of the Schemes	The aim of the schemes is to give social security to 1. Old Aged Persons 2. Destitute Differently Abled Persons, 3. Destitute Widows, 4. Destitute Farmers and Agriculture Labourers 5. Destitute / Deserted Wives 6. Unmarried, poor, incapacitated Women and 7. Refugees of Srilankan Tamils.	
2.	Categories of the Pension Schemes and date of implementation	1.	Old Age Pension Scheme since 01.04.1962. (G.O.(Ms)No.73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007. (G.O. (Ms.)No.217, Social Welfare and Nutritious Meal Programme Department, Dated :16.11.2007)
		2.	Indira Gandhi National Disability Pension Scheme, since 01.04.2010. (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated: 31.3.2010.)
		3.	Indira Gandhi National Widow Pension Scheme, since 01.04.2010. (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated: 31.3.2010.)
		4.	Destitute Differently Abled Pension Scheme, since 01.11.1974. (G.O. (Ms.) No.1402, Finance Department, Dated : 06.11.1974)
		5.	Destitute Widows Pension Scheme, since 01.06.1975 (G.O. (Ms.) No.507, Finance Department, Dated : 27.05.1975)
		6.	Destitute Agriculture Labourers Pension Scheme, since 15.03.1981 (G.O. (Ms.) No.164 Social Welfare

			Department Dated:12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)
		7.	Destitute / Deserted Wives Pension Scheme, since 03.05.1984. (G.O.(Ms.)No.1465, Social Welfare Department, Dated : 03.05.1984)
		8.	Pension to unmarried, poor, incapacitated women of age 50 years and above, since 01.07.2008. (G.O. (Ms.) No.80, Social Welfare and Nutritious Meal Programme Department Dated : 01.07.2008)
		9.	Old Age Pension to Srilankan Tamils, since 01.08.2011. (G.O. (Ms.) No.53, Social Welfare and Nutritious Meal Programme Department, Dated: 08.08.2011)
		10.	Widows Pension to Srilankan Tamils, since 01.08.2011. (G.O. (Ms.) No.53, Social Welfare and Nutritious Meal Programme Department, Dated: 08.08.2011)
		11.	Differently Abled Pension Scheme to Srilankan Tamils, since 01.08.2011) (G.O (Ms) No. 53, Social Welfare and Nutritious Meal Programme Department Dated : 08.08.2011)
		12.	Deserted Wives Pension to Srilankan Tamils, since 01.08.2011. (G.O. (Ms.) No.53, Social Welfare and Nutritious Meal Programme Department, Dated : 08.08.2011)
3.	The amount of pension paid monthly from the date of implementation of the scheme	1.	From 01.04.1962 to 31.03.1979 at Rs.20/- (G.O.(Ms).No.73, Finance Department Dated 22.01.1962)
		2.	From 01.04.1979 to 31.03.1982 at Rs.25/- (G.O.(Ms.) No.805, Finance Department Dated 11.06.1979)
		3.	From 01.04.1982 to 30.04.1989 at Rs.35/- (G.O.(Ms.)No.1412, Social Welfare Department, Dated : 13.05.1982)

		4.	From 1.05.1989 to 31.01.1992 at Rs.50/- (G.O.(Ms.) No.440, Backward Classes and Most Backward and Nutritious Meal Programme Department, Dated: 08.05.1989)
		5.	From 1.02.1992 to 30.06.1995 at Rs.75/- (G.O.(Ms.) No.255, Social Welfare & Nutritious Meal Programme Department, Dated 01.04.1992)
		6.	From 1.07.1995 to 31.03.1998 at Rs.100/- (G.O.(Ms.)No.187, Social Welfare & Nutritious Meal Programme Department, Dated : 04.07.1995)
		7.	From 1.04.1998 to 31.03.2000 at Rs. 150/- (G.O.(Ms.) No.67, Social Welfare & Nutritious Meal Programme Department, Dated 21.04.1998)
		8.	From 1.04.2000 to 31.07.2006 at Rs.200/- (G.O.(Ms.)No.86, Social Welfare & Nutritious Meal Programme Department, Dated : 02.06.2000)
		9.	From 1.08.2006 to 30.11.2010 at Rs. 400/- (G.O.(Ms.) No.98 , Social Welfare & Nutritious Meal Programme Department, dated : 05.09.2006)
		10.	From 01.12.2010 to 30.04.2011 at Rs. 500/- (G.O.(Ms.) No.202, Social Welfare & Nutritious Meal Programme Department, Dated 24.12.2010)
		11.	From 01.05.2011 to 31.12.2022 (paid in June 2021) at Rs.1000/- (G.O.(Ms.) No.41, Social Welfare & Nutritious Meal Programme Department, Dated 17.05.2011)
		12.	From 01.01.2023 Rs.1500/- for Differently Abled Pension Schemes (G.O.(Ms.) No.86 Social Welfare & Women Empowerment Department, Dated 31.12.2022)
		13.	From 01.08.2023 Rs.1200/- for the beneficiaries under other pension schemes (excluding disability pension schemes) (G.O.(Ms.)No.52 Social Welfare & Women Empowerment Department, dated 25.07.2023 and G.O.Ms.No.403 Social Welfare & Women Empowerment Department, Dated 26.07.2023)
4.	Number of Beneficiaries		34,36,074 (as on 20.03.2025)

6.2 Number of Beneficiaries under Social Security Pension Scheme

SI No	Scheme	2021-2022	2022-2023	2023-2024	2024-2025
1	Indira Gandhi National Old Age Pension Scheme	14,60,159	14,36,569	14,18,073	13,67,904
2	Indira Gandhi National Disability Pension Scheme	64,623	63,769	62,109	70,977
3	Indira Gandhi National Widow Pension Scheme	5,72,258	5,29,728	5,08,042	5,37,502
4	Differently Abled Pension Scheme	3,52,697	4,04,345	4,39,178	4,66,298
5	Destitute Widows Pension Scheme	5,69,789	6,16,016	6,67,036	6,14,564
6	Chief Minister Uzhavar Pattukappu Thittam Pension Schemes	2,82,974	2,63,194	2,48,262	2,34,900
7	Destitute / Deserted Wives Pension Scheme	1,20,389	1,18,462	1,18,407	1,15,370
8	Pension to unmarried, poor, incapacitated women of age 50 years and above	25,486	25,655	25,542	24,486
9	Sri Lankan Refugee Pension Scheme	4,383	4,296	4,320	4,073
Total		34,52,758	34,62,034	34,90,969	34,36,074

6.3 The expenditure incurred on Pension, supply of free rice and free Dhoties and Sarees for Old Age Pensioners as follows:

Year	Expenditure incurred by State (Rs.in lakh)			
	Pension	Dhoties and Sarees	Free Rice	Total
2021-22	421219.78	11498.93	237.96	432956.67
2022-23	432916.86	12487.17	231.74	445635.77
2023-24	518227.63	12667.32	266.61	531161.56
2024-2025 (upto Feb-2025)	473172.94	4972.73	-	478145.67

Annexure -1

CHILD HELPLINE

1098

WOMEN HELPLINE

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SENIOR CITIZEN HELPLINE

14567